

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN**  
**UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2015**  
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN  
ESELON I : 10 BADAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN  
WILAYAH/PROPINSI : 0200 JAWA BARAT  
SATUAN KERJA : 237160 SEKOLAH TINGGI PENYULUHAN PERTANIAN BOGOR  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. LRBSB 02  
Tanggal 15 Januari 2016  
Halaman 11  
Prog Id lu\_irabstkb

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	BULAN INI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
					JUMLAH S/D BULAN INI	PENGEMBALIAN S/D BULAN INI	JUMLAH NETO S/D BULAN INI		
1	2	3	4	5	6	7	8	9	10
5212	Belanja Barang Non Operasional								
521219	Belanja Barang Non Operasional Lainnya	95,400,000	183,667,000	87,752,000	182,473,000	0	182,473,000	99.35	1,194,000
	JUMLAH SUB KELOMPOK BELANJA 5212	95,400,000	183,667,000	87,752,000	182,473,000	0	182,473,000	99.35	1,194,000
	JUMLAH KELOMPOK BELANJA 52	95,400,000	183,667,000	87,752,000	182,473,000	0	182,473,000	99.35	1,194,000
	JUMLAH BELANJA OUTPUT 1811.003	95,400,000	183,667,000	87,752,000	182,473,000	0	182,473,000	99.35	1,194,000
	JUMLAH BELANJA KEGIATAN 1811	95,400,000	183,667,000	87,752,000	182,473,000	0	182,473,000	99.35	1,194,000
	JUMLAH BELANJA PROGRAM 04.03.13	95,400,000	183,667,000	87,752,000	182,473,000	0	182,473,000	99.35	1,194,000
	JUMLAH BELANJA SUB FUNGSI 04.03	95,400,000	183,667,000	87,752,000	182,473,000	0	182,473,000	99.35	1,194,000
	JUMLAH BELANJA FUNGSI 04	95,400,000	183,667,000	87,752,000	182,473,000	0	182,473,000	99.35	1,194,000
	JUMLAH BELANJA CARA PENARIKAN 0	95,400,000	183,667,000	87,752,000	182,473,000	0	182,473,000	99.35	1,194,000
	JUMLAH BELANJA SUMBER DANA 04	95,400,000	183,667,000	87,752,000	182,473,000	0	182,473,000	99.35	1,194,000
	JUMLAH BELANJA JENIS SATKER KD	25,449,450,000	27,323,330,000	4,361,377,418	27,034,554,972	( 56,452,826)	26,978,102,146	98.94	345,227,854
	JUMLAH TRANSAKSI KAS	25,449,450,000	27,323,330,000	4,361,377,418	27,034,554,972	( 56,452,826)	26,978,102,146	98.94	345,227,854
	JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS	25,449,450,000	27,323,330,000	4,361,377,418	27,034,554,972	( 56,452,826)	26,978,102,146	98.94	345,227,854